

Project Budget

Provide a detailed outline of your project budget. Do not include the overall operational expenses of your organization—only the particulars related to the proposed project.

Please Note:

- Please note the General Eligibility Guidelines (see tab at top of page) while completing this section
- Two quotes are needed for any single expense over \$500, such as construction, furniture, equipment, appliances, etc.

[Click to see a sample Project Budget](#)

Total Expenses and Total Revenue must balance.

Project Expenses (Required)

Item	Preferred Provider/Quote	Amount (\$)	
		1000	+ -
		1000	+ -

Click the “+” button to add additional lines if required.

Note: for expenses for which you are not requesting CFPD funding, you may combine these into one line and are not required to list the provider(s) or competing quotes

Total Expenses

This number must match “Total Revenues” below.

\$ 2,000.00 CAD

This number must match both the “Total Project Cost” line above (under the Project Details section) AND the “Total Revenue” line below, before you can submit this application.

Sources of Revenue

Requested from the CFPD (Unconfirmed) (Required)

\$ 1,500.00 CAD

This number must match the “Amount Requested from CFPD” line above (under the Project Details section), before you can submit this application.

Funding on Hand (Confirmed) (Required)

\$ 250.00 CAD

This number includes monies you already have on hand to put toward this project (not just expected).

Other Sources of Revenue

Name	Confirmed (\$)	Unconfirmed (\$)	
		250	+ -
TOTAL CONFIRMED \$250.00		TOTAL UNCONFIRMED \$1750.00	

Total Revenue

This number must match “Total Expenses” above.

\$ 2,000.00 CAD

If you expected funding from more than one other source, ensure you select the “+” button to add additional lines. Indicate if the funding is confirmed or unconfirmed at the time of submitting this application.